

## **11. IMPLEMENTATION RESPONSIBILITIES**

### **11.1 Federal**

The Federal Government will provide 65% of the first costs of the Recommended Plan; the Federal portion of this project is estimated at \$4,123,000. The U.S. Army Corps of Engineers, Rock Island District, is responsible for project management and coordination with the USFWS, the WDNR, Dane County, and other affected agencies. The Rock Island District will submit the Definite Project Report (DPR) for approval, design and prepare plans and specifications, complete all NEPA requirements, execute a Project Cooperation Agreement (PCA) with the Village of Belleville, advertise and award a construction contract, and perform construction contract supervision and administration.

### **11.2 Non-Federal**

The Non-Federal Sponsor for this project is the Village of Belleville, Wisconsin. This section describes the responsibilities of the Sponsor in conjunction with the Federal Government to implement the Recommended Plan. A complete description of these responsibilities is contained in the draft PCA that is being coordinated with the Sponsor. The PCA will be executed prior to implementation. A letter of intent to serve as the project Sponsor is provided in Appendix A.

The feasibility study and plans and specifications costs shall be included as part of the total project costs to be shared 65% Federal and 35% non-Federal. The Non-Federal Sponsor shall:

- Provide all lands, easements, rights-of-way, relocations, and suitable borrow and dredged material disposal areas (LERRDs) required for the project. The value of the LERRD to be provided by the Sponsor for the project is estimated at approximately \$437,000. This includes \$403,000 in estimated land value and \$34,000 in estimated acquisition costs.
- Provide 35% of the project costs through cash, LERRD credits, and work in kind. If the entire non-Federal cost is credited through LERRD credits and work in kind, then cash contributions are not required. This amount is estimated at \$2,220,100. By regulation, Federal funds shall not be used to meet the non-Federal cost share portion unless the Federal granting agency verifies in writing that the expenditure of funds is expressly authorized by statute. The majority of the Sponsor's cash contribution will come from a tax levy collected for the purpose of lake restoration. The Sponsor also has received funding commitments from a private donor, Dane County, and the WDNR. These funds do not violate the cost-sharing regulations.
- Pay 100% of project operation, maintenance, repair, rehabilitation and replacement costs. The operation and maintenance costs are estimated at \$16,268 annually.
- Hold and save the Federal Government from damages due to the construction and operation and maintenance of the project, except where such damages are due to the fault or negligence of the Government or its contractors.